Draft RTA Roadway Capital Project List (11/19/04)

	Project Name	Location	Cost Estimate	Managed By	G.M.F. 2005	Manitou S. 2005	Manitou S. 2006	City 2005	City 2006	City 2007	City 2008	City 2009	County 2005	County 2006	County 2007	County 2008	County 2009
	GROUP A	**TOTAL COST GROUP A:**	**$290,622,000**														
1	Baptist Road Widening	Mitchell Avenue to I-25	$750,000	County													
2	Austin Bluffs Interchange	at Union Boulevard	31,700,000	City Engr.				$10,000,000	$14,000,000	$7,700,000							
3	Woodmen Road Widening & Interchange	I-25 to Powers Blvd	40,000,000	City Engr.					$3,000,000	$12,000,000	$10,000,000	$15,000,000					
4	Cimarron Street Bridge	at Conejos Street	4,800,000	City Engr.													
5	South Metro Accessibility, Phase I	SH 115 to Powers Blvd	60,000,000	City Engr./County				$6,000,000	$1,050,000					$7,500,000	$5,000,000		
6	Baptist RR X-ing Overpass	At BNSF/UP / Monument Creek	2,600,000	County													
7	Austin Bluffs Corridor Improvements	Nevada Ave to Academy Blvd	18,760,000	City Engr.							$10,000,000	$8,760,000					
8	Meridian Road Extension	Falcon Hwy to US 24 Hwy	375,000	County											$375,000		
9	Baptist-Hodgen Connection	SH 83 Hwy to Rollercoaster Road	1,070,000	County									$1,070,000				
10	County Line Road Upgrade	I-25 to Furrow Road	2,150,000	County									$322,500	$300,000		$327,500	$1,200,000
11	Meridian Road Widening	Woodmen Road to Rex Road	5,500,000	County												$5,500,000	
12	Hodgen Road Upgrade to Arterial	Rollercoaster Rd to Eastonville Rd	12,000,000	County									$300,000	$277,500		$1,222,500	$2,500,000
13	Austin Bluffs/Nevada Improvements	Austin Bluffs/Nevada	3,995,000	City Engr.				$3,995,000									
14	I-25 Interchange Companion Projects	Bijou/I-25; Nevada/Rockrim/I-25	10,300,000	CDOT/City				$100,000	$2,600,000	$2,600,000	$2,500,000	$2,500,000					
15	Fillmore/Union Improvements	Fillmore/Union	1,087,000	City Engr.				$500,000	$587,000								
16	Congestion/Incident Mgmt Signal Improvemt	Citywide	2,000,000	Traffic Engr.				$200,000	$200,000	$200,000	$200,000	$200,000					
17	Powers Blvd Right of Way Protection/Acquis	Woodmen Road to SH 16	5,000,000	Traffic Engr.				$3,000,000		$2,000,000							
18	Stapleton/Judge Orr Extension	Eastonville Road to US 24 Hwy	1,250,000	County													
19	Baptist Road Widening	I-25 to Tari Drive	6,200,000	County									$5,127,500	$1,072,500			
20	Struthers Extension/Jackson Ck	Falcon's Nest to Baptist Road	2,200,000	County									$2,100,000	$100,000			
21	Fillmore Street Corridor	I-25 to Centennial Blvd	4,800,000	City Engr.						$2,000,000	$2,800,000						
22	Austin Bluffs Corridor Improvements	Barnes Rd to Old Farm Dr	2,732,000	City Engr.								$2,732,000					
23	Marksheffel Road Widening & Extension	PAFB Eastgate to Black Forest Rd	13,500,000	County									$350,000	$350,000		$650,000	$1,950,000
24	Academy/Fountain Safety Improvement	Academy Blvd/Fountain Blvd	395,000	City Engr.				$395,000									
25	Marksheffel Road Widening	Mesa Ridge Parkway to SH 94	22,800,000	County													
26	Stapleton/Judge Orr Extension	US 24 Hwy to Curtis Road	1,250,000	County													
27	Roadway Safety and Traffic Operations	Citywide	7,000,000	Traffic Engr.				$700,000	$700,000	$700,000	$700,000	$700,000					
28	On-Street Bikeway Improvements	Citywide	858,000	City								$400,000					
29	Austin Bluffs Bridge Widening	at Cottonwood Creek	2,300,000	City Engr.							$500,000	$1,800,000					
30	Vincent Drive Bridge	at Cottonwood Creek	5,314,000	City Engr.								$750,000					
31	30th Street Corridor Safety Improvements	Garden of the Gods to Mesa Ave	60,000	City Engr.						$60,000							
32	Akers Drive	Constitution Ave to N Carefree	2,300,000	County										$775,000	$1,525,000		
33	Hancock Avenue Bridge	at Templeton Gap Floodway	3,640,000	City Engr.													
34	Union/Palmer Park Improvements	Union Blvd/Palmer Park	135,000	City Engr.					$135,000								
35	25th Street Bridge	at Fountain Creek	350,000	City Engr.													
36	Constitution/Circle Dr Improvements	Constitution Ave/Circle Drive	800,000	City Engr.					$800,000								
37	Fillmore Street	Templeton Gap to Hancock	548,000	City Engr.					$548,000								
38	Garden of the Gods/Chestnut Improvements	Garden of the Gods/Chestnut	375,000	City Engr.						$375,000							
39	Fillmore/El Paso St Improvements	Fillmore Street/El Paso Street	265,000	City Engr.					$265,000								
40	Vincent Drive Extension	Nevada Ave to Dublin Blvd	5,118,000	City Engr.						$2,000,000	$3,118,000						
41	Constitution/Chelton Rd Improvements	Constitution Ave/Chelton Rd	40,000	City Engr.					$40,000								
42	Pikes Peak Greenway Improvements	Various sections of Greenway	1,000,000	City						$500,000	$250,000						
43	Academy Blvd/Pikes Peak Improvements	Academy Blvd/Pikes Peak Ave	860,000	City Engr.					$860,000								
44	Ute Pass Avenue Widening	Through Green Mountain Falls	245,000	Green Mtn. Falls	$245,000												
45	Manitou Avenue Improvements	Within Manitou Springs	2,200,000	Manitou Springs		$1,100,000	$1,100,000										
	GROUP B	**TOTAL COST GROUP B:**	**$31,559,000**														
1	Union/Constitution Improvements	Union Blvd/Constitution Ave	$1,542,000	City Engr.													
2	North Nevada Ave Revitalization, Phase I	Fillmore Street to I-25	3,400,000	City Engr.													
3	Academy/Flintridge Improvements	Academy Blvd/Flintridge Dr	300,000	City Engr.													
4	Pikes Peak Greenway Improvements	Various sections of Greenway	4,000,000	City													
5	Evans Avenue Bridge	at N. Cheyenne Creek	250,000	City Engr.													
6	Rockrimmon/Pro Rodeo Dr Improvements	Rockrimmon/Pro Rodeo Drive	400,000	City Engr.													
7	Garden of the Gods/Forge Improvements	Garden of the Gods/Forge Rd	430,000	City Engr.													
8	Mesa Ridge Parkway Extension	Powers Blvd to Marksheffel Road	2,000,000	County													
9	Cheyenne Blvd/Tejon Improvements	Cheyenne Blvd/Tejon Street	800,000	City Engr.													
10	Black Forest Alignment Upgrade	Hodgen Road to Southerly	550,000	County													
11	Rockrimmon/Delmonico N. Improvement	Rockrimmon/Delmonico North	800,000	City Engr.													
12	Bijou Street Bridge	at Shooks Run	3,000,000	City Engr.													
13	ADA Pedestrian Ramp Program	Citywide	1,000,000	City Engr.													
14	Curtis Road Upgrade	SH 94 Hwy to Judge Orr Road	12,000,000	County													
15	W. Uintah Intermodal Safety Improvements	Cooper Street to Mesa Avenue	900,000	City													
16	Cresta Road Sidewalks	La Veta Way to Cheyenne Blvd	187,000	City Engr.													
	GROUP C	**TOTAL COST GROUP C:**	**$60,514,000**														
1	Platte Avenue Bridge	at Sand Creek	$8,444,000	City Engr.													
2	Academy/Fountain Interchange	US 24 Bypass	25,000,000	City Engr.													
3	Platte Avenue Widening	Academy to Powers Blvd	4,000,000	City Engr.													
4	I-25/Cimarron Ramps	I-25/Cimarron	TBD	CDOT/City													
5	Centennial Blvd Design and Construction	Fillmore to I-25 at Fontanero	11,550,000	City Engr.													
6	Constitution Ave/Paseo Rd Improvements	Constitution Ave/Paseo Road	20,000	City Engr.													
7	Briargate/Stapleton Extension	Black Forest Rd to Meridian Road	3,500,000	County													
8	ADA Pedestrian Ramp Program	Citywide	4,000,000	City Engr.													
9	Hancock Extension	Chelton to Powers Blvd	3,000,000	City Engr.													
10	Bradley Road Extension	Grinnell Street to Powers Blvd	1,000,000	County													
11	Fontaine Blvd Extension	Marksheffel Rd to Meridian Road	0	County													
	TOTAL				$245,000	$1,100,000	$1,100,000	$24,890,000	$24,785,000	$30,135,000	$30,068,000	$32,842,000	$9,270,000	$10,375,000	$6,900,000	$7,700,000	$5,650,000

TOTAL BY YEAR	**Estimated Project Expenditures**	**Estimated Revenues**
2005	**$35,505,000**	**$35,590,000**
2006	**$36,260,000**	**$36,301,000**
2007	**$37,035,000**	**$37,027,000**
2008	**$37,768,000**	**$37,767,000**
2009	**$38,492,000**	**$38,522,000**
2005-2009	**$185,060,000**	**$185,207,000**