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10 percent increase in water rates proposed

The directors asked numerous questions in a wide-ranging discussion about the issues that the board must ad-

1 Total revenue for 2015 was budgeted at \$9.34 million,
down from \$9.53 million in 2014.

2 Total expense for 2015 was budgeted at \$8.89 mil-
lion, down from \$9.61 million in 2014.

3 Savings in 2015 will be achieved by reducing the
number of projects scheduled.

4 Water sales revenue for 2014 will be less than bud-
geted due to a wet year.

5 Part of the loss of revenue from selling reuse water

8 Negotiations continue with the Bureau of Reclamation for a long-term renewable water storage contract with Pueblo Reservoir.



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CLOSED 10/14/2014

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UNDER CONTRACT

2635 Villa Loma



SOLD 10/3/2014

190 Winding Meadow Way, Woodmoor



SOLD 10/1/2014

170 Doral Way, Gleneagle