

rado Springs Utilities (CSU), presented CSU's 50-year Integrated Water Resource Plan (IWRP) to the board as part of its extensive "community engagement process." Gracely gave an extensive in-depth technical briefing on a wide variety of long-term CSU and statewide water supply issues.

The goal of this CSU plan is a sustainable and cost-effective water supply that reflects community values and is adaptable to changing conditions and uncertainties related to climate variability, hydrology, water rights, aging infrastructure, environmental/recreational water demands, political positions, social values, and environmental regulations. A final draft of this water resource plan will be prepared by CSU staff in mid-2015.

Petersen thanked Gracely for his presentation to Donala, noting that this was the first time CSU has involved Donala in a regional water resource process like this. Plute and Gracely said as they left that CSU is happy to provide the briefing slides to Donala and to give this same presentation to any group in the Tri-Lakes region.

For more information CSU's water resource plan, see: <https://www.csu.org/Pages/iwrp-r.aspx>

[https://www.csu.org/CSU Documents/iwrpfactsheet.pdf](https://www.csu.org/CSU%20Documents/iwrpfactsheet.pdf)

**Manager's report**

Petersen next reviewed the specific details of each of the various agreements that were signed to set the short-term service system use fees that Donala has paid each year to Colorado Springs Utilities for infrastructure use and water use. He also reviewed a summary sheet that listed specific raw water treatment rates that Donala pays to have the district's renewable surface water delivered from the district's Willow Creek Ranch.

Donala's renewable water is transported via a CSU pipeline from the Pueblo Reservoir on the Arkansas River

to CSU's water treatment plant. After this treatment by CSU, Donala's water is further transported by a CSU pipeline to a connection with Donala's distribution system at the south end of the Donala service area for direct use by Donala customers.

Petersen also noted that a new agreement between Donala and CSU will have to be created and signed when

CSU starts to transport Donala's renewable surface water from the Pueblo Reservoir through the Southern Delivery System pipeline.

Petersen re-emphasized that Donala provides all the renewable surface water that CSU transports and treats for district use from Willow Creek Ranch. CSU has never provided any CSU water to Donala.

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