

made after the executive session.  
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The next Triview meeting will be held Sept. 13 at 5 p.m. at the

Fairfield Inn, Mt. Herman Conference Room, 15275 Struthers Road, Colorado Springs. Meetings are normally held on the

second Tuesday of the month. Information: 488-6868 or see [www.colorado.gov/triviewmetro](http://www.colorado.gov/triviewmetro), including frequently asked ques-

tions on the More Info tab. See also "Triview Metropolitan District" on Facebook, or Twitter. [com/@TriviewMetro](https://twitter.com/TriviewMetro).

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**Woodmoor Water and Sanitation District, Aug. 11**

# Board hears costs to serve Ponderosa Camp and Bald Mountain

By James Howald

The Woodmoor Water and Sanitation District (WWSA) board met on Aug. 11 to review mid-year budget changes, to hear feedback from Ponderosa Camp and Bald Mountain in regards to the possibility of extending service to those communities, and

to hear operational reports from district staff.

### Budget adjusted to reflect growth, weather, infrastructure issues

District Manager Jessie Shaffer detailed for the board a number of changes to the district's budget

brought about by the increase in residential construction in 2016, by the amount of rainfall during the spring and summer months, and by infrastructure projects.

Shaffer's report indicated that revenues are higher than originally expected. Tap fees are up from 2015, Shaffer said. The district had projected a need for 75 new taps in 2016, but had requests for 85 by August, Shaffer said, increasing the tap fees for the year from \$2.4 million to \$3.2 million. Water user fees are down 3 percent from the previous year due to the amount of rain, according to Shaffer, reducing them from \$2.7 million to \$2.6 million. Total revenues rose from a projected \$8.9 million to \$9.8 million for 2016, Shaffer said.

Total expenditures for 2016 will be close to the projected amount, Shaffer reported. 2016 saw a higher than usual number of well failures, requiring the district to double the spending planned for repairs to wells from \$150,000 to \$309,000. The aeration system planned to improve the quality of water from Lake Woodmoor needed expansion from its original design, increasing its estimated cost from \$44,000 to \$66,000. Construction and revegetation costs at the JV Ranch needed to be increased, but these increases were offset by reductions from cancelling some

upgrades to the wastewater treatment facilities and reduced personnel costs, Shaffer reported, bringing expenditures close to original projections.

### Presentation to Ponderosa Camp and Bald Mountain summarized

Earlier in the year, the board authorized WWSA staff to study the cost of extending water service to Ponderosa Camp and Bald Mountain, two communities in Douglas County just north of the intersection of County Line Road and Furrow Road. At the Aug. 11 meeting, Shaffer filled the board in on his presentation to those communities.

Shaffer said the communities appreciated the work the district had done to define potential costs, but that they had not decided whether or not to pursue inclusion in the district. Shaffer estimated costs between \$60,000 and \$70,000 per residence to extend water service to the neighborhoods, with the total for the project expected to be near \$5 million.

Resident Ken Ford asked the board if they were obligated to provide service, and was told there was no obligation to do so.

### Operational reports highlights

Board members and staff made

the following points in their reports:

- Construction is going well at the waste treatment plant.
- The study of water re-use strategies is underway, with a draft from FEI Engineering expected mid-August.
- Well 16 is back in production.
- The Monument Creek exchange, the access point from which water is diverted to Lake Woodmoor, was silted in, but that has been addressed.
- The Colorado Department of Wildlife will use Calhan reservoir as a trout fishery.
- Xpress Billpay went on line July 29, with good results, and 74 customers switched to paperless billing in the first 11 days of operation.

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The next meeting was scheduled for Sept. 1 at 1 p.m. Meetings are usually held at the district office at 1845 Woodmoor Drive on the second Thursday of each month at 1 p.m.; the September meeting was rescheduled to accommodate the schedules of some board members. See [www.woodmoorwater.com](http://www.woodmoorwater.com) or call 488-2525 to verify meeting times.

James Howald can be reached at [jameshowald@ocn.me](mailto:jameshowald@ocn.me).

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**Donala Water and Sanitation District, Aug. 18**

# No PFCs detected in Donala's water

By Jim Kendrick

On Aug. 18, Donala Water and Sanitation District General Manager Kip Petersen confirmed the results of his previous good re-

port on the results for Donala's testing for perfluorinated compounds (PFCs), which have been detected in water supplies south of Colorado Springs and Peterson Air Force Base. "These tests examine the samples down to a parts per trillion level, and a non-detect result indicates no contamination from PFC's in the Donala drinking water." Petersen also said there are no lead or arsenic concerns in Donala drinking water. See the September Donala newsletter at <http://donalawater.org/>.

For other information see: [https://www.niehs.nih.gov/health/materials/perflourinated\\_chemicals\\_508.pdf](https://www.niehs.nih.gov/health/materials/perflourinated_chemicals_508.pdf)  
<https://www.colorado.gov/pacific/cdphe/news/EPA-PFC-advisory>

Board President Dave Powell swore in newly-appointed Director Dennis Snyder for a 21-month term, through May 2018, to fill the vacant director seat of the late Bill Nance. The board approved an interim governmental agreement (IGA) with Triview Metropolitan District regarding emergency water transfers, like the one Donala provided starting

on July 4, and formally ratified the \$63,900 contract with Yocam Construction, LLC for repair of the flood-damaged secondary Upper Monument Creek Regional Wastewater Treatment Facility (UMCRWWTF) access road under the BNSF railroad trestle.

### Financial reports

Petersen noted that district water and wastewater revenues and expenses continue to match 2016 budget targets. He noted that water sales revenues will rise significantly when Triview pays Donala \$151,943 (which included \$374 in personnel costs) over a period of up to three months, rather than the Triview board's request to spread repayments over several years, for the emergency water supplied by Donala in July. The Triview board is extremely grateful for Donala's assistance, Petersen said. Both Donala and Triview will budget for meter and installation costs at the two existing Baptist Road potable distribution system interconnects at Gleneagle Drive and Struthers Road.

The 5-foot split in Triview's leaking dead-end 6-inch pipe took only 39 minutes to repair

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